

Annual Report

2017-18

Background:-

For the sustainable development, peace and justice, a development organization requires that they should contribute to the common good. Thus, we integrate self-development and service to others, balancing individual and public concerns, focusing on higher, broader, and more public levels of social service.

Since inception *Shraddha Mahila Samajik Kalyan Utthan Samiti (SMSKUS)*, Ujjain is gradually maintaining norms of state government and Non-Governmental Organizations as well to build credibility in the social development sector.

Year the year organization is improving working process in terms of program planning, liaison with different agencies, capacity building, communication, program implementation, networking, advocacy monitoring & evaluation and documentation etc. considering the organizational polices, vision, mission, values and objectives as well.

Guiding Principles:-

Every actor operates on the basis of some set of fundamental principles, whether plainly stated or implicitly understood. Further, an examination of organizations that are held in universal esteem reveals a great commonality in these principles. In other words, to a great extent, good NGOs from throughout the

world to share the same fundamental assumptions or beliefs that make their successful operation possible.

The following is fundamental principles of SMSKUS-

About SMSKUS:-

Shraddha Mahila Samajik Kalyan Utthan Samiti, Ujjain, MP is a nonprofit organization which is registered under MP Society Registration Act, 1973 and bearing registration No. 07/33/01/08314/09 under Society Registration Act 44 of 1973 in 2009.

SMSKUS head quarter is based in Ujjain district of Madhya Pradesh and working hard to make peoples life easy through different social interventions. We have a vast social network and working since long for those who are in need.

Still there are many people in rural villages and urban slums who need our attention. We work mainly in the all type of social welfare areas specially awareness / education on women empowerment, livelihood, health, environment with the close coordination and support of different government departments/ agencies, local administration, influential's, community groups and other stakeholders.

- Integrity (non profit and Non Governmental)
- Independent and Self-Governing
- Driven by vision and Mission
- Governance
- Human Resources
- Human Rights and Dignity
- Religious Freedom
- Partnerships, Collaboration and Networking
- Fundraising and Use of Funds
- Transparency and Accountability

Organization is having strong credibility and recognition with local administration, government departments and support agencies as well for voluntary work focusing on mobilizing and strengthening women and youth for their economic and social empowerment through skill development and livelihood activities.

Since last one decade, **SMSKUS** is having effective presence in the Ujjain, Ratlam, districts.

Vision:-

Create a society free from exploitation and equity, where all the people have information, opportunity, resources and capacity for betterment of their life.

Mission:-

Mobilized and empower marginalized community, especially women to increase their participation in development process to improve social and economic status in society.

Goal:-

To empower women and make India a develop country through mobilizing community and skill development programs

Core values/ethics:-

- ✓ We operate with humility,
- ✓ We driven by set mission and vision,
- ✓ Respecting stakeholders and staff,
- ✓ We are frugal,
- ✓ We believe in Gender equity and equality,
- ✓ Entrepreneurial and action oriented work culture,
- ✓ We do not tolerate any kind of discrimination or harassment,

Major objectives:-

- To work for the social development of underprivileged peoples, groups and communities,
- To promote health, hygiene, nutrition education,
- To assist in the process of social integration and personal realization of underprivileged children, young people, adults and families.
- To endorse the human rights and in particular the rights of the children and young people as well as the rights of underprivileged groups and communities.
- To encourage and popularize voluntary work.
- To organized/ conduct training and skill development activities
- Making social changes more visible in implementing and funding
- To create awareness among the people regarding AIDS etc.
- To raise funds through collection, donation or subscription and other means and invest money or incur expenditure in such manner as shall promote the attainment of aims and objectives of the Samiti.



Major activities conducted during past financial year 2017-18

Quarter -1 (April- June, 2017)

1. Health Checkup camp were organized at Vill. Chak kamed , Ujjain Block and nearly 90 community member get benefited .
2. Organized program on Water Recycling And Awareness Program in Village Chak kamed , Ujjain to create awareness among general community. Nearly 90 people were participated in the program



1. Brief Description of above programs/ Activities-

S. no	Project name	Period	Operational Areas	Support Agency/ dep	Beneficiaries	Budget
1.	Water Recycling Awareness Program	03-04-2017	Chak kamed Ujjain	Individual donors	90	12,064
2.	Health Check up Camp	05-05-2017	Jaisinghpura Ujjain	Individual donors	65	18,500
Total for 1st Quarter				155		

Quarter -2 (July- Sep 2017)

1. A motivational program for SHG was organized in Vil Chandesri , Ujjain to encourage and aware Self Help Group members on new upcoming livelihood schemes of government. Nearly 95 SHG members were participated in the program.
2. NGO has organized an event on the formation of SHG's . In this program, National Bank of Agricultural & Rural Development NABARD give us the order for forming 50 SHG and there bank Linkage .



2. Brief Description of above programs/ Activities-

S. no	Project name	Period	Operational Areas	Support Agency/ dep	Beneficiaries	Budget
1	SHG Motivation	10-08-2017	Vil. Chandesri	Individual Donors	95	94,618
2	SHG formation	08-09-2016 30-03-2017	Ujjain	Arunoday Sarveshwari Lok Kalyan Samiti	50	30,000
Total for 2nd Quarter			145			

Quarter -3 (Oct- Dec. 2017) –

1. Conducted vocational training program in Ujjain district to developed skill of women and youths for livelihood. More than 25 participants were benefited through the training course [Duration of training 21-11-17 to 22-02-18] . Trainees were trained on Readymade Garments Making Training Skill development trade



2. Conducted vocational training program in Dewas district to developed skill of women and youths for livelihood. More than 30 participants were benefited through the training course [Duration of training 23-12-17 to 24-03-18] . Trainees were trained on Fashion Designing Skill development trade

3. Brief Description of above programs/ Activities-

S. no	Project name	Period	Operational Areas	Support Agency/ dep	Beneficiaries	Budget
1.	Readimade Garments Making Training	21-11-17 22-02-18	Ujjain M.P.	M.P. Khadi Gramodhyog Board Bhopal	25	551,450
2	Fashion desing Prashikshan	23-12-17 24-03-18	Ujjain M.P.	M.P. Khadi Gramodhyog Board Ujjain	30	647,850
Total for 3rd Quarter					55	

Quarter -4 (Jan-March, 2018) –

1. Organized a disability help camp in Mukhbadhir School , Ujjain to help and support for disabled. 45 people were benefited from the camp.
2. SMSKUS organized a **Women's empowerment program** through which **women** are introduced to form self-organized and self-managed savings groups, each consisting of 15-25 members, to develop their individual **empowerment** and increase their access to financial resources, which is critical to sustained poverty alleviation. Nearly 110 women participated in the program on International Women Day.



4. Brief Description of above programs/ Activities-

S. no	Project name	Period	Operational Areas	Support Agency/ dep	Beneficiaries	Budget
1	Disability Help Camp	20-01-2018	Mukhbadhir School Ujjain	Individual Donors	45	9278
2	Women Empowerment Program	08-03-2018	Nanakheda Ujjain	Individual Donors	110	31880
Total for 4th Quarter			155			

Achievement-

- Organization is working in 4 districts of MP and with the financial support of different government agencies/ departments and Individuals.

- This year activities organized mainly in Ujjain, Dewas and Agar Districts.
- Almost 600 beneficiaries were get benefited through the different programs/ events and interventions during the financial year.
- This year most the program conducted in Ujjain, Dewas and Agar Districts of MP state,

Membership of Network/ Collaboration/ Association:-

1. Nehru Yuva Kendra,
2. Jan Abhiyan Parishad,
3. Member of Bank of India ICC committee
4. Women and Child Development
5. MP Khadi Gramodhyg Board

Awards:-

1. SMSKUS honored from District Minister in 26th Jan 2018 for the formation of SHG and women empowerment.

Assets:-

- Rented Head quarter office building in Ujjain and 8 other location,
- Office Furniture and desired equipments table, Chair, Computer , printer, rented swing machine, beauty parlor related materials, Elmira, stool,
- Computer lab with require equipments/ internet/ furniture
- Class Rooms with Furniture

Weakness and improvement -

- ✓ Based on the NGO appraisal feedback from MPSACS consultant, SMSKUS is started improving in documentations process,

- ✓ Started development of NGO Profile along with Vision, Mission, Values, HR and accountability/ Transparency policies to attract new donors,
- ✓ Other management and programmatic documents are also gradually started updating,

Challenges faced-

Due to insufficient technical and financial support and high staff turnover, organization faces lot of problems to achieve the task as per the set vision, mission and thinking.

Financial report-

Particular	2017-18
Turnover in INR	17,23,090